

Tō mātou mahere ngahuru tau Our 10-year Plan



What is the Long-term Plan?

The Long-term Plan sets out the Council's priorities. It includes detailed information on the activities, services, and projects we intend to deliver, and therefore what the proposed rates and debt will be for the next 10 years.

It costs over a billion dollars each year to run Wellington City. We collect this money through rates, fees and charges, development contributions, grants and borrowing.

With input from the community, we need to decide how much we'll spend on what, and what level of rates to set, so every three years we update our Long-term Plan.

How does the planning process work?

The final Long-term Plan is approved by the Mayor and Councillors following 18 months of work and public engagement.

After each phase of engagement, Councillors review the public's feedback and use it to make their decisions at each stage of building the plan. They will make their final decision about what is or isn't in the plan in May 2024.

The final plan is due to be adopted by Council by the end of June 2024 and will then be available on our website from July 2024.

The 2024-34 Long-term Plan will come into force on 1 July 2024 and will direct our work and expenditure until the next review in 2027.

**Absolutely Positively
Wellington City Council**

Me Heke Ki Pōneke

Community engagement timeline



How to have your say

All information about the proposed Long-term Plan, including the consultation document that sets out our key proposals and the submission form, is available on our website wcc.nz/ltp

You can also pick up a copy of the consultation document and submission form from Arapaki Service Centre or any of our libraries.

We want your feedback

Our plans and budgets are draft. We will be finalising them in June 2024. Before then, we need to hear from you. This will help the Mayor and Councillors who represent you to make their final decisions on behalf of the city.

There are four ways to make a submission:

- **An online submission** - the easiest way is to visit our website and fill out our online form wcc.nz/ltp
- **By email** - you can also fill out the submission form and send it to us via ltp@wcc.govt.nz
- **By post** - completed forms can be returned by free post to
Freepost 2199
Long-term Plan
PO Box 2199
Wellington 6140
- **Drop off** - in an LTP submission box at Arapaki Service Centre or any of our libraries.

We need to receive your submission by 12 May 2024.

We are here

April-May 2023

Outcomes and Priorities

More than 3000 Wellingtonians shared their priorities for the city over the next 10 years by completing an online survey or attending a public workshop.

September-October 2023

Citizens' Assembly

The Citizens' Assembly - a randomly selected group of 40 people representing Wellington's diverse population - gave a collective view about which Council services should be prioritised over the next 10 years.

Rating Policy Review

We consulted on the review of our rating policies, which looked at how the overall rates bill is divided up - that is, the proportion each property owner pays.

April-May 2024

Formal consultation

Formal consultation, where people can provide submissions on the proposed Long-term Plan, is open from 12 April to 12 May.

May 2024

Oral submissions

After the close of the formal consultation, people can speak to their submissions in front of the Mayor and Councillors at an oral hearing.

What happens next?

The Mayor and Councillors are given copies of all submissions. We also prepare reports on the submissions, so Councillors know how many there were and what the main themes and comments are. If you wish to speak to your submission in front of the Mayor and Councillors at an oral hearing, you can indicate this on the submission form.

Note: You can make an oral submission without providing a written submission first. Please contact us at the email or phone number below by 12 May 2024 to let us know if you want to do this.

If you have any questions about the 2024-34 Long-term Plan, contact us at ltp@wcc.govt.nz or call our contact centre on **04 499 4444**

